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1 JUL 1980

MEMORANDUM FOR: Chief, Management Staff, DDA

FROM 25X1A : [REDACTED]
Chief, Management Staff, ODP

SUBJECT : Third Quarter 1980 DDCI Goals
Program Review

REFERENCE : Your Memo, dtd. 16 June 1980, Same Subject
(DD/A 80-0069/6)

In paragraph 4 of the referent memorandum you asked that formal paperwork associated with the Goals Program be forwarded to you by 9 July 1980. Attached is the Goals and Progress Report for the goal ODP is responsible for; Provide Timely and Responsive Support and Coordination to the DDO in Development of the CRAFT Concept.

25X1A

Attachment: a/s

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ODP/ms/EEB: [REDACTED] 1 Jul 80 [REDACTED]

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GOALS AND PROGRESS REPORT

CIA GOALS PROGRAM

Goal:

Provide timely and responsive support and coordination for the accelerated design, development, and implementation schedule for the CRAFT concept. (S)

Presenter:

Bruce T. Johnson
Director of Data Processing (U)

Milestone:

Develop concept paper for policymakers that outlines the program and preliminary estimates of the resources needed to bring it into being. (U)

Progress to Date:

5 March 1980 - Comptroller informed DDCI of the results of his review (assisted by panel from DDO, DDS&T, and DDA) of accelerated CRAFT proposal. The Comptroller's recommendations included the establishment of a CRAFT project office staffed by IMS, OS, OC, and ODP personnel. The project office would report to DDO via C/IMS and would immediately develop supporting data outlined in the recommendations. (S)

19 March 1980 - Concluding that a FY-81 budget amendment was not possible for CRAFT, the DDCI asked DDO and DDA to revise the CRAFT proposal as recommended by Comptroller. EXCOM was to review the revision in May 1980 as part of FY-82 program review. Also, EXCOM would decide the organization and process for moving ahead. DDCI said that until a decision is made, CRAFT project office should not be established. (S)

14 May 1980 - Detailed CRAFT Project Proposal completed by team of officers from IMS, ODP, OC, and OS. (S)

21,22 May 1980 - EXCOM reviewed CRAFT in context of the FY-82 Program and ranked an accelerated CRAFT package (\$5.4M) between high guidance and the DDCI's recommended program level. (S)

Issues and Problems:

Awaiting RMS review of FY-82 Program. After RMS decision, need EXCOM decision on the organization and process for moving ahead, as specified in the DDCI memo of 19 March 1980. (U)